

Sum of Spend		Year							Grand Total
Code	Description	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23		
H2000	Thurrock New Standard - Wates	6,812,408.99	7,417,750.82	7,164,545.37	6,999,075.77	9,351,336.64	12,167,814.71	49,912,932.30	
H2200	Thurrock New Standard - Keepmoat	4,131,572.24	-18,093.45	-177.95	0.00	0.00	0.00	4,113,300.84	
H2400	Thurrock New Standard - United Living	0.00	2,391,886.15	4,516,768.17	2,729,600.47	1,107,299.19	0.00	10,745,553.98	
H2805	HRA Fire Safety Works	185,135.99	52,164.36	481,787.21	242,584.46	-14,262.62	2,190,812.46	3,138,221.86	
H2810	HRA Capital Exceptional Works	0.00	21,070.00	46,470.40	4,713.75	0.00	0.00	72,254.15	
H2815	Non Traditional Properties	0.00	0.00	0.00	14,141.25	125,536.27	1,436,696.42	1,576,373.94	
H2820	HRA Garages	0.00	0.00	188,170.57	205,015.59	324,460.62	312,963.02	1,030,609.80	
H2825	Sheltered Housing Improvements Works	0.00	0.00	58,593.67	63,392.25	228,895.07	163,028.86	513,909.85	
H2827	Major Adaptations	0.00	0.00	45,500.51	162,064.79	196,516.58	253,862.74	657,944.62	
H2828	Tower Block Refurbishment	0.00	0.00	0.00	842,600.31	3,616,740.13	3,731,352.51	8,190,692.95	
H2829	Lifts Refurbishment	0.00	0.00	0.00	174,880.00	146,300.00	104,995.80	426,175.80	
H2830	Door Entry Installation	0.00	0.00	0.00	394,696.94	343,432.06	294,917.88	1,033,046.88	
H2831	Water Mains	0.00	0.00	0.00	171,291.28	182,093.84	138,579.21	491,964.33	
H2832	Heating Replacement Programme	0.00	0.00	0.00	602,575.67	976,392.17	1,280,099.72	2,859,067.56	
H2840	Transforming Homes Programme Support	0.00	0.00	0.00	431,247.90	397,954.88	509,103.58	1,338,306.36	
H2850	HUSK affordable Housing	0.00	0.00	0.00	226,116.01	149,360.87	0.00	375,476.88	
H2851	Stock Condition Survey	0.00	0.00	0.00	0.00	0.00	222,975.00	222,975.00	
H2852	Carbon Reduction Requirements (3 blocks)	0.00	0.00	0.00	0.00	51,765.00	4,553,984.16	4,605,749.16	